



AGENDA TITLE: Public Hearing to introduce ordinance amending Chapter 13.20, "Electrical

Service," by amending Section 13.20.210 Schedule EM (Mobile Home Park

Service) to become effective July 1,2007 (EUD)

MEETING DATE: May 16,2007

PREPARED BY: Electric Utility Director

RECOMMENDED ACTION: Conduct a public hearing to consider changes to Chapter 13.20,

"Electrical Service," by amending Section 13.20.210 Schedule EM (Mobile Home Park Service) to become effective July 1, 2007.

BACKGROUND INFORMATION: At its meeting of February 15, 2006, the City Council held a public

hearing to "true up" electric rates for all customer classes. In staff's

presentation, it was noted that the rates being charged mobile

home parks were substantially lower than those of customers residing in other types of residential homes.

At the October 19, 2005 Council Meeting, staff recommended a Market Cost Adjustment (MCA) for Mobile Home Park Service (EM Schedule) of \$.0698. Council was not comfortable with what could be as much as an 80% increase for Schedule EM (which had been exempt from the MCA prior to this time), consequently the MCA for EM was set at \$.0071. In addition, mobile home park owners remained on the "old two-tier EM Schedule at a total average electric rate significantly lower than Residential Service (EA Schedule) rates (i.e. 10.7¢/kWh vs. 15.7¢/kWh for calendar year 2006). Before the initial implementation of the MCA (June 2001), the EA and EM rates were the same.

There are six mobile home parks, with a total of 489 (as of April 2007) pads being served by Lodi Electric Utility. Mobile home park owners (master-metered) are billed on the EM rate schedule, they then bill their sub-metered tenants on the applicable rate schedule (EA, Residential SHARE Service ED) and apply any entitled discounts. Residents of mobile home parks are eligible for the same rates and discounts as "traditional" residential customers.

In checking with the six parks in Lodi, staff found there is some variability in the rates charged by the mobile home parks. We found that four parks (412 pads) are charging their tenants at the EA residential rate (about 5¢ per kilowatthour over the EM rate as noted above). The other two parks (77 pads) are using the EM (mobile home park service) rate schedule to bill their tenants.

Currently, Mobile Home Park Service (EM) includes a discount of \$8.13 per month for each occupied mobile home park unit wired for service. This discount provides recovery by mobile home park owners for their costs of owning, operating and maintaining their electric submetered system. Another energy provider within our area that offers mobile home park service provides park owners a discount of \$0.37925 per day or approximately \$11.38/month per occupied unit.

APPROVED: Blair King, City Manager

Public Hearing to Introduce ordinance amending Chapter 13.20, "Electrical Service," by amending Section 13.20.210 Schedule EM (Mobile Home Park Service) to become effective July 1,2007 (EUD)

May 16,2007

Page 2 of 2

provider within our area that offers mobile home park service provides park owners a discount of \$0.37925 per day or approximately \$11.38/month per occupied unit.

Implementation & the proposed EM schedule will result in the park owner paying the same rate as they bill their residents (less the pad discount). In the four parks that are currently using Schedules EA and ED for billing, the end-use customer will see no change. In the two parks which have been billing using Schedule EM, the owner and the end-use customer will see a price increase of about 45 percent.

The proposed Schedule EM incorporates the following:

- the mobile home rate structure (Schedule EM) with the same five-tier structure and rate level as other residential services (Schedule EA and ED):
- park owners on the EM rate would pass along all applicable rate discounts (including SHARE, Medical Rider, Combined Medical Rider and SHARE, and Fixed Income Discount); and
- the discount to mobile home park owners would be increased from \$8.13 per occupied pad per month to \$11.38 per month per occupied pad.

Attached are the proposed EM Schedule, the current EM Schedule and the current EA Schedule for information.

FISCAL IMPACT: The impact of changing from the current EM Schedule to the proposed five-tier EM

Schedule is estimated to result in additional revenue of approximately \$110,000

per year.

FUNDING: Not Applicable.

George F. Morrow Electric Utility Director

Prepared By: Sondra Huff, Senior Rate Analyst

GFM/SH/Ist

 $\textbf{Attachments}\ (3)$



CITY OF LODI ELECTRIC UTILITY DEPARTMENT

SCHEDULE EM

MOBILE HOME PARK SERVICE

APPLICABILITY:

This schedule is applicable to service supplied to mobile home parks through one meter and submetered to all individual mobile home units.

RATES:

Minimum Charge.....\$5.00

Energy Charge is by Tier of kWh usage:

0 , 0 .					
	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	(Baseline)	(10 1-130 % of	131-200% of	(201-300% of	(Over 300% of
		baseline)	baseline)	baseline)	baseline)
\$/kWh	\$0.1420	\$0.1450	\$0.2235	\$0.3180	\$0.3300

Summer (May through October) Energy Tiers

	• • • • • • • • • • • • • • • • • •				
	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	(Baseline)	(101-130% of	131-200% of	(201-300% of	(Over 300% of
		baseline)	baseline)	baseline)	baseline)
Beginning Tier	0	482	626	963	>1,443
kWh/month					
Ending Tier	481	625	962	1,443	
kWh/month					

Winter (November through April) Energy Tiers

•	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	(Baseline)	(10 1-130 % of	131-200% of	(201-300% of	(Over 300% of
		baseline)	baseline)	baseline)	baseline)
Beginning Tier	0	392	509	783	>1,173
kWh/month					
Ending Tier	391	508	782	1,173	
kWh/month					

DISCOUNT:

Per number of occupied mobile home park units wired for service \$ 11.38

MOBILE HOME PARK SERVICE

MARKET COST ADJUSTMENT (MCA):

A market cost adjustment may be included in each bill for service. The adjustment shall be the product of the total kilowatt-hours (kWh) for which the bill is rendered times the adjustment amount per kWh. The adjustment amount per kWh will reflect amounts charged the City of Lodi by various suppliers of bulk power not covered in the above rates.

BILLING CYCLE CHARGE (MONTHLY BILL):

The Billing Cycle Charge is the higher of the Minimum Charge or the sum of the Customer Charge, Energy Charge, Discount and MCA.

SPECIAL CONDITIONS:

- (a) This rate is available only for mobile home park master metering in service prior to March 31, 1989.
- (b) It is the responsibility of the master-metered customer to notify the City Finance Department within 15 days following any change in the number of occupied mobile home park units wired for service.
- (c) Miscellaneous electric loads such as general lighting, laundry rooms, general maintenance, and other similar use incidental to the operation of the premises as a multi-family accommodation will be considered domestic use.
- (d) To qualify for Single Household Alternative Rate for Energy (SHARE) the sub-metered tenants of the master-metered City of Lodi Customer will submit an application, including the tenant's unit number, to the City of Lodi Finance Department. The City of Lodi Finance Department will notify the master-metered Customer of the tenant's certification.
- (e) Certification will be required to determine income eligibility for the SHARE program. Submetered tenants of the master metered City of Lodi Customer must sign a statement upon application indicating that the City of Lodi may verify the sub-metered tenant's eligibility at any time. The master-metered Customer, not the City of Lodi, is responsible for extending the SHARE program to tenants certified to receive them. If verification establishes that the SHARE tenant is ineligible, the tenant will be removed from the master-metered Customer's qualified tenants and the City of Lodi may render corrective billings.
- (f) An additional medical discount is available as described in Schedule MR, Residential Medical Rider
- (g) The master-metered Customer shall not bill any sub-metered tenant more than that tenant would be billed if that tenant were an individual customer of the City of Lodi. For a qualifying

Canceling Ordinance No. 1772 Effective

MOBILE HOME PARK SERVICE

SHARE tenant, the master-metered Customer shall bill the qualifying tenant at the applicable rates equivalent to Schedule ED, Residential SHARE Program Service. A non-qualifying tenant shall be billed at the applicable rates equivalent to Schedule EA, Residential Service.

(h) The master-meter/sub-meter rate discount provided herein prohibits further recovery by mobile home park owners for the costs of owning, operating and maintaining their electric sub-metered system.

FIXED INCOME DISCOUNT:

For those customers who are on fixed incomes below \$45,000 annually and who are over 62 years of age, and do not qualify for any other discount, a discount of 5% shall apply to the electric bill. Procedures as to qualification will be established by the Electric Utility Department.

MOBILE HOME PARK SERVICE

APPLICABILITY:

This schedule is applicable to service supplied to mobile home parks through one meter and submetered to all individual mobile home units.

RATES:

Customer Charge	\$ 4.87
Energy Charge:	
Summer (May 1 through October 31) First 440 kWh, per kWh Over 440 kWh, per kWh	.10197 .14025
Winter (November 1 through April 30) First 400 kWh, per kWhOver 400 kWh, per kWh	.10197 .14025
MINIMUM CHARGE: All kWh, per kWh	.05000

DISCOUNT:

Per number of occupied mobile home park units wired for service \$8.13

MARKET COST ADJUSTMENT (MCA):

A market cost adjustment may be included in each bill for service. The adjustment shall be the product of the total kilowatt-hours (kWh) for which the bill is rendered times the adjustment amount per kWh. The adjustment amount per kWh will reflect amounts charged the City of Lodi by various suppliers of bulk power not covered in the above rates.

MOBILE HOME PARK SERVICE

BILLING CYCLE CHARGE (MONTHLY BILL):

The Billing Cycle Charge is the higher of the Minimum Charge or the sum of the Customer Charge, Energy Charge, Discount and MCA.

SPECIAL CONDITIONS:

- (a) This rate is available only for mobile home park master metering in service prior to March 31, 1989.
- (b) It is the responsibility of the master-metered customer to notify the City Finance Department within 15 days following any change in the number of occupied mobile home park units wired for service.
- (c) Miscellaneous electric loads such as general lighting, laundry rooms, general maintenance, and other similar use incidental to the operation of the premises as a multi-family accommodation will be considered domestic use.
- (d) To qualify for Single Household Alternative Rate for Energy (SHARE) the sub-metered tenants of the master-metered City of Lodi Customer will submit an application, including the tenant's unit number, to the City of Lodi Finance Department. The City of Lodi Finance Department will notify the master-metered Customer of the tenant's certification.
- (e) Certification will be required to determine income eligibility for the SHARE program. Submetered tenants of the master metered City of Lodi Customer must sign a statement upon application indicating that the City of Lodi may verify the sub-metered tenant's eligibility at any time. The master-metered Customer, not the City of Lodi, is responsible for extending the SHARE program to tenants certified to receive them. If verification establishes that the SHARE tenant is ineligible, the tenant will be removed from the master-metered Customer's qualified tenants and the City of Lodi may render corrective billings.
- (f) The master-metered Customer shall not bill any sub-metered tenant more than that tenant would be billed if that tenant were an individual customer of the City of Lodi. For a qualifying SHARE tenant, the master-metered Customer shall bill the qualifying tenant at the applicable rates equivalent to Schedule ED, Residential SHARE Program Service. A non-qualifying tenant shall be billed at the applicable rates equivalent to Schedule EA, Residential Service.



CITY OF LODI ELECTRIC UTILITY DEPARTMENT

SCHEDULE EA

RESIDENTIAL SERVICE

APPLICABILITY:

This schedule is applicable to single-phase domestic power service in single-family and multi-family dwellings separately metered by the City including those on discontinued all electric rate schedule, EE.

RATES:

Minimum Charge.....\$5.00

Energy Charge is by Tier of kWh usage:

	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	(Baseline)	(101-130% of	131-200% of	(201-300% of	(Over 300% of
		baseline)	baseline)	baseline)	baseline)
\$/kWh	\$0.1420	\$0.1450	\$0.2235	\$0.3180	\$0.3300

Summer (May through October) Energy Tiers

	<u>Tier 1</u> (Baseline)	<u>Tier 2</u> (101-130% of	<u>Tier 3</u> 131-200% of	<u>Tier 4</u> (201-300% of	<u>Tier 5</u> (Over 300% of
Beginning Tier	0	baseline) 482	baseline) 626	baseline) 963	baseline) >1,443
kWh/month Ending Tier kWh/month	481	625	962	1,443	

Winter (November through April) Energy Tiers

-	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
	(Baseline)	(10 1-130 % of	131-200% of	(201-300% of	(Over 300% of
		baseline)	baseline)	baseline)	baseline)
Beginning Tier	0	392	509	783	>1,173
kWh/month					
Ending Tier	391	508	782	1,173	
kWh/month					

MARKET COST ADJUSTMENT (MCA):

A Market cost adjustment may be included in each bill for service. The adjustment shall be the product of the total kilowatt-hours (kWh) for which the bill is rendered times the adjustment amount per kWh. The adjustment amount per kWh will be calculated to reflect amounts charged the City by various suppliers of bulk power not covered in the above rates.

Canceling Ordinance No. 1718

Effective June 1, 2006 Ordinance No. 1772

RESIDENTIAL SERVICE

BILLING CYCLE CHARGE (MONTHLY BILL):

The billing cycle charge is the higher of the sum of the Minimum Charge and the MCA or the sum of the Energy Charge and the MCA.

SPECIAL CONDITIONS:

- (a) When a business or commercial establishment is conducted in conjunction with a residence and both are measured through one meter, this rate does not apply.
- (b) This rate does not apply to service used for common area and facilities in multi-family dwellings.
- (c) An additional first block medical quantity is available as described in Schedule MR, Residential Medical Rider.

FIXED INCOME DISCOUNT:

For those customers who are on fixed incomes below \$45,000 annually and who are over 62 years of age, and do not qualify for any other discount, a discount of 5% shall apply to the electric bill. Procedures as to qualification will be established by the Electric Utility Department.

AN ORDINANCE OF THE LODI CITY COUNCIL AMENDING CHAPTER 13.20, "ELECTRICAL SERVICE," BY REPEALING AND REENACTING SECTION 13.20.210 SCHEDULE EM, RELATING TO MOBILEHOME PARK SERVICE RATES

BE IT ORDAINED BY THE LODI CITY COUNCIL AS FOLLOWS:

<u>SECTION 1</u>. Lodi Municipal Code Section 13.20.210 is hereby repealed and reenacted to read as follows:

APPLICABILITY:

This schedule is applicable to service supplied to mobile home parks through one meter and sub-metered to all individual mobile home units.

RATES:

Minimum Charge\$5.00

Energy Charge is by Tier of kWh usage:

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	(Baseline)	(101-130% of	131-200% of	(201-300% of	(Over 300% of
		baseline)	baseline)	baseline)	baseline)
\$/kWh	\$0.1420	\$0.1450	\$0.2235	\$0.3180	\$0.3300

Summer (May through October) Energy Tiers

		. 37			
	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
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		baseline)	baseline)	baseline)	baseline)
Beginning Tier kWh/month	0	482	626	963	>1,443
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Winter (November through April) Energy Tiers

	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
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		baseline)	baseline)	baseline)	baseline)
Beginning Tier kWh/month	0	392	509	783	>1,173
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DISCOUNT:

Per number of occupied mobile home park units wired for service...... \$ 11.38

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- (f) An additional medical discount is available as described in Schedule MR, Residential Medical Rider.
- (g) The master-metered Customer shall not bill any sub-metered tenant more than that tenant would be billed if that tenant were an individual customer of the City of Lodi. For a qualifying SHARE tenant, the master-metered Customer shall bill the qualifying tenant at the applicable rates equivalent to Schedule ED, Residential SHARE Program Service. A non-qualifying tenant shall be billed at the applicable rates equivalent to Schedule EA, Residential Service.
- (h) The master-meter/sub-meter rate discount provided herein prohibits further recovery by mobile home park owners for the costs of owning, operating and maintaining their electric sub-metered system.

FIXED INCOME DISCOUNT:

For those customers who are on fixed incomes below \$45,000 annually and who are over 62 years of age, and do not qualify for any other discount, a discount of 5% shall apply to the electric bill. Procedures as to qualification will be established by the Electric Utility Department.

<u>SECTION 2. No Mandatory Duty of Care</u>. This ordinance is not intended to and shall not be construed or given effect in a manner which imposes upon the City, or any officer or employee thereof, a mandatory duty of care towards persons or property within the City or outside of the City so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

<u>SECTION 3.</u> Severability. If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application. To this end, the provisions of this ordinance are severable. The City Council hereby declares that it would have adopted this ordinance irrespective of the invalidity of any particular portion thereof.

<u>SECTION 4</u>. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

<u>SECTION 5</u>. This ordinance shall be published one time in the "Lodi News-Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

<u>SECTION 6</u>. This amended Schedule referenced above shall be effective on applicable electric utility billings prepared by the City of Lodi on or after July 1, 2007.

	Approved this day of, 2007.
	BOB JOHNSON MAYOR
ATTEST:	WATOK
RANDI JOHL City Clerk	

State of California County of San Joaquin, ss.

at a regul passed, a	ar meeting o	of the City of Lodi, do hereby certify that Ordinance No was introduced the City Council of the City of Lodi held May 16, 2007, and was thereafted ordered to print at a regular meeting of said Council held, 2007
A	YES:	COUNCIL MEMBERS -
NO	DES:	COUNCIL MEMBERS –
AE	BSENT:	COUNCIL MEMBERS -
AE	BSTAIN:	COUNCIL MEMBERS –
		dinance No was approved and signed by the Mayor on the date of its has been published pursuant to law.
RANDI JO City Clerk		
Approved	to Form:	
D. STEPH City Attorr	EN SCHWAB ney	BAUER



Electric Utility Department

Mobile Home Park Electric Rates

City Council May 16, 2007



Background

- EUD provides Mobile Home Park service under its EM rate tariff
- Six parks receive "grandfathered" service due to operation before March 31, 1989
- EUD provides service to the master meter
- Park owner "submeters" and provides bills to park tenants
- Tenants qualify for all normal rate discounts
- EM rate lower than regular EA residential rate by about ~5 ¢/kwh on average or 32%



Park Description

Name	Pads	Location
Almond Drive	85	471 E. Almond
Shady Acres	43	621 E. Lockeford
Casa De Lodi	240	812 E. Turner
Palms	44	845 S. Cherokee
Cherokee	42	1651 S. Cherokee
Lake	34	1390 W. Lockeford

Note: 489 pads in total based on April 2007 billing



EM Rate History

- EM Consistent with EA residential rate until 2001
- In <u>June and August 2001</u>, an MCA (Market Cost Adjustment) was implemented for EA rate (1.75 to 5.75 ¢/kwh) but not the EM rate
- In <u>December 2002</u>, an approximate 5% increase was given to EA rate for CAISO costs. EM received no increase.
- In <u>December 2005</u>, an MCA of 0.71 ¢/kwh was set for EM rate. EA received an MCA of 1.75 to 20 ¢/kwh.



EM Rate Application

- Four (4) parks using same outside billing agent are charging the EA rate to tenants (~413 homes)
- Remaining two (2) parks charge the lower
 EM rate to tenants (~76 homes)
- It is estimated that the four parks charging EA rate received ~\$85K over EM rate since the rate "true-up" in June 2006



"Pad" Discounts

- EM rate tariff provides a discount ("pad discount") to compensate park owner for cost of park electric distribution
- Currently, discount equals \$8.13 per occupied pad per month
- EUD proposing to increase discount to \$11.38 per pad per month (consistent with PG&E rate)



EM vs EA Rate Comparison

Tariff	Average Rate
EA	15.7 ¢/kwh
EM	10.7 ¢/kwh
Difference	5.0 ¢/kwh

Note: Calendar Year 2006 data



Findings

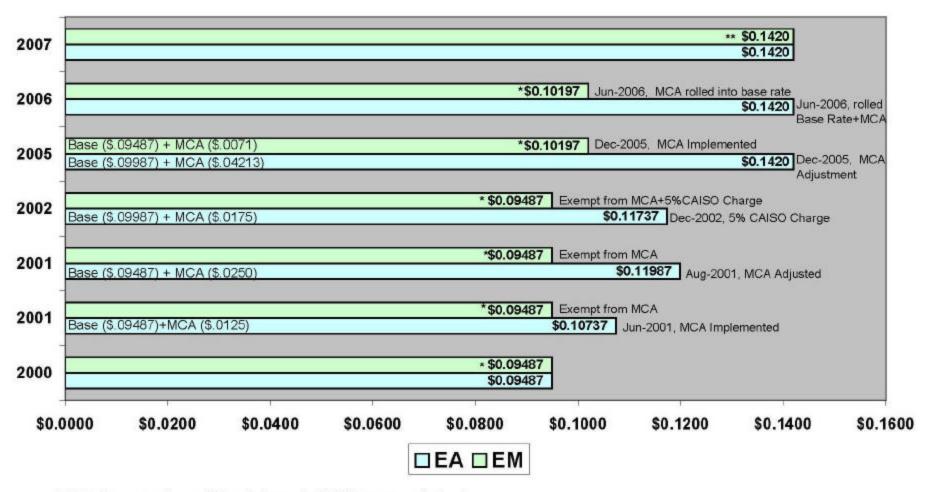
- Staff believes that the electricity price paid by mobile home park residents should be comparable to rates paid by other residential customers (single family homes, attached homes, apartments, etc.)
- This conclusion is based on cost of service philosophy/approach which is core to electric utility rate-making



Recommendations

- It is recommended that the EM rate be modified to reflect the tier size and prices of the EA rate tariff (47% average increase)
- Pad discount to be updated to increase from 8.13 to 11.38 ¢/kwh per month
- EUD to review billings by park owners periodically (i.e. biannually) to assist with rate verification

Mobile Home Park Residential (EA) and Owner (EM) Summer 300kWh



^{*} Park Owner receives additional discount of \$8.13 per occupied pad

^{**} Park Owner receives additional discount of \$11.38 per occupied pad



Please immediately confirm receipt of this fax by calling 333-6702

CITY OF LODI P. O. BOX **3006** LODI. CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT PUBLIC HEARING TO CONSIDER ORDINANCE AMENDING §13.20.210,

SCHEDULE EM (MOBILE HOME PARK SERVICE), TO BECOME

EFFECTIVE JULY 1,2007

PUBLISH DATE: SATURDAY, MAY 5,2007

LEGAL AD

TEAR SHEETS WANTED: Three (3) please

SEND AFFIDAVIT AND BILL TO: RANDI JOHL, CITY CLERK

City of Lodi P.O. Box 3006 Lodi, CA 95241-1910

DATED: THURSDAY, MAY 3,2007

ORDERED BY: RANDI JOHL CITY CLERK

JENNIFER M. PERRIN, CMC DANA R. CHAPMAN

DEPUTY CITY CLERK ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper - Copy to File

	Faxed to the Sentinel at 369-1084 at 4:05 pm_(time) on _	5357 (date) 2 (pages)
LNS		ime)JMPDRC (initials)



DECLARATION OF POSTING

PUBLIC HEARING NOTICE TO CONSIDER ORDINANCE AMENDING §13.20.210, SCHEDULE EM (MOBILE HOME PARK SERVICE), TO BECOME EFFECTIVE JULY 1,2007

On Friday, May 4, 2007, in the City of Lodi, San Joaquin County, California, a Public Hearing Notice **to** consider ordinance amending §13.20.210, Schedule EM (Mobile Home Park Service), to become effective July 1, 2007 (attached and marked as Exhibit A), was posted at the following locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on May 4, 2007, at Lodi, California

ORDERED BY:

RANDI JOHL CITY CLERK

JENNIFER M. PERRIN, CMC

DEPUTY CITY CLERK

DANA R. CHAPMAN ADMINISTRATIVE CLERK



NOTICE OF PUBLIC HEARING

Date: May 16,2007

Time: 7:00 p.m.

Randi Johl City Clerk Telephone: (209) 333-6702



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, May 16,2007**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) Introduction of an ordinance amending Chapter 13.20, "Electrical Service," by amending §13.20.210, Schedule EM (Mobile **Home** Park Service), to become effective July 1, 2007

Information regarding this item may be obtained in the Electric Utility Department, 1331 South Ham Lane, Lodi, (209) 333-6762. **All** interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2nd Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

Randi Johl City Clerk

Dated: May 2, 2007

Approved as to form:

D. Stephen Schwabauer City Attorney